Westland Elementary School Community Council Meeting March 21, 2023

## Members present:

Laurie Goodsell

Tim Pluta

Rachelle Mann

David Bird

Steve Campbell

Laurie Adams

Lincoln Fillmore

Jerilyn Schafer

Agenda overview: Two budgets talked about including the School Land Trust (with signatures/voting) and TSSA fund distribution.

TSSA funds: Three different purposes and allocation is 81,000 which includes instructional coach (50% or ~50,000K).

- 1) Coaching
- 2) School-wide culture (vision)
- 3) Professional Development
- Portion of the money for Yvette Smith will be allocated to augment her salary for the coming school year (13,000K)
- Solution Tree Conference (7,000K)
- Teacher PD/Coaching cycles stipend for 300\$ (10,000K total)
- Olena Bradford is the instructional coach and her role is multifaceted, building off of strengths and needs
  - Coaching cycles, Tech. Tuesdays, Walk to Read, content reflection
- Left over to attend to: 1,229.35\$

## Land Trust Plan:

- Goal set and money spent in support of that goal
  - At least 50% of students will show growth in math by the end of the year
  - District benchmark data, RISE summative data, Acadience reading data
  - 17 hour aide will help with data
- 1) One 17 hour aide (Nikki) will help with math interventions and will be a valuable resource for math support
- 2) Two more 17 aides will help with reading support/interventions
- 3) One 17 will help in classrooms and will facilitate small group support
- Estimated cost: 36,000\$

- **State Goal/Growth measure #1**: At least 50% of students will achieve growth in reading and math
  - Discussion of growth percentage set for reading and math with standardized data
  - **Goal #2**: Provide students with technology they need to access learning tools to meet their academic goals
    - Provide (90) chromebooks with licenses, software, and charging stations
    - Cost: 36,000K
    - Students receive annual, state-approved digital literacy training
- Move to approve the Land Trust Plan, second from Rachelle Mann
  - Vote: Any opposed? NO
- Lost and found "Mess" by the cafeteria:
  - Ideas: rolling carts, hang up coats in the Walk to Read room
- We may potentially meet in May if the chair chooses
  - Our SCC is akin to a "parent council"
  - Idea to extend process to parents to voice concerns, comments, etc.