

# School LAND Trust Plan 2025-2026 - Westland School

2025 - 2026

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School Plan Approved

## School Plan Approval Details

**Submitted By:**

Ann Pessetto

**Submit Date:**

2025-03-14

**Admin Reviewer:**

Marcus Chen

**Admin Review Date:**

2025-05-20

**LEA Reviewer:**

Nadine Page

**LEA Approval Date:**

2025-05-20

**Board Approval Date:**

2025-04-22

Goal #1

close

Goal Statement

close

Provide students additional academic support to meet learning targets in the areas of math and

reading. Math and ELA proficiency scores will increase by 3%.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. RISE data will be used to measure reading and math growth in grades 3-6.

Action Plan Steps and Expenditures

close

1. A 25-hour aide will be hired to assist in intervention for students with specific learning goals in math. (\$23,000)
2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading. (\$18,000)
3. A 25-hour aide will be hired to facilitate working with smaller student groups in the classroom. (\$23,000)

Backup plan

If additional funds were available, we would hire more assistants to help with reading interventions (\$9,000 for a 17-hour assistant). If we are not able to hire assistants for these specific positions, we will hire assistant to work with small groups in classrooms (\$9,000 for a 17-hour assistant) or purchase software (\$6000) to be used by students.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step #1 (\$23,000) Step #2 (\$18,000) Step #3 (\$23,000)	\$64,000.00
	Total:	\$64,000.00

Goal #2

close

Goal Statement

close

Provide students with the technology they need to access learning tools in order to meet their academic goals. The goal for Math and ELA is that proficiency scores will increase by 3%.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. RISE data will be used to measure reading and math growth in grades 3-6.

Action Plan Steps and Expenditures

close

1. Purchase three classroom sets (90) Chromebooks and necessary licenses. (\$34,000)

Backup plan:

If it is not possible or becomes unnecessary to purchase the Chromebooks, we will purchase document cameras (\$400 each), projectors (\$600), or other devices such as iPads (\$400) that will be used in student instruction.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step #1	\$34,000.00
	Total:	\$34,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$64,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$34,000.00
Total:	\$98,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$5,998.33	
Distribution for 2024-2025	\$88,247.87	
Total Available Funds for 2024-2025	\$94,246.20	
Estimated Funds to be Spent in 2024-2025	\$	
	87000	
Estimated Carry-over from 2024-2025	\$7,246.20	
Estimated Distribution for 2025-2026	\$91,626.00	
Total Available Funds for 2025-2026	\$98,872.20	
Summary of Estimated Expenditures for 2025-2026	\$98,000.00	
Estimated Carry-over to 2026-2027	\$872.20	

*The Estimated Distribution is subject to change if student enrollment counts change.*

Publicity

- School newsletter or website

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-03-12
6	0	0	2025-03-12

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