

Current School Plan 2024-2025 - Westland School, 19197

2024 - 2025



School Plan Approved

School Plan Approval Details

Submitted By: Laurie Goodsell

Submit Date: 2024-03-13

Admin Reviewer: Holly Korous

Admin Review Date: 2024-04-26

LEA Reviewer: Nadine Page

LEA Approval Date: 2024-04-26

Board Approval Date: 2024-04-23

Goal #1

close

State Goal

close

Provide students additional academic support to meet learning targets in the areas of math and reading. Math and ELA proficiency scores will increase by 3%.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in

grades 3-6.

Action Plan Steps and Expenditures

close

1. A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math.
2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading.
3. A 25-hour aide will be hired to facilitate working with smaller student groups in the classroom.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math. 2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading. 3. A 25-hour aide will be hired to facilitate working with smaller student groups in the classroom.	\$51,000.00
	Total:	\$51,000.00

Goal #2

close

State Goal

close

Provide students with the technology they need to access learning tools in order to meet their academic goals. Math and ELA proficiency scores will increase by 3%.

Academic Area

close

- English/Language Arts
- Mathematics
- Science
- Technology

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in grades 3-6.

Action Plan Steps and Expenditures

close

Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.	\$36,000.00
	Total:	\$36,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$51,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$36,000.00
Total:	\$87,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$30.11
Distribution for 2023-2024	\$97,819.51
Total Available Funds for 2023-2024	\$97,849.62
Estimated Funds to be Spent in 2023-2024	\$ 91000
Estimated Carry-over from 2023-2024	\$6,849.62
Estimated Distribution for 2024-2025	\$88,247.87
Total Available Funds for 2024-2025	\$95,097.49
Summary of Estimated Expenditures for 2024-2025	\$87,000.00
Estimated Carry-over to 2025-2026	\$8,097.49

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School marquee
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
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Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2024-01-17

Comments

Date	Name	Comment
2024-04-26	Holly Korous	Plan Comment: NOTE: Goal 2 contains an action plan step on "how" students will achieve the goal. A goal needs to answer the question "What will students achieve academically in the year?"
2024-04-26	Holly Korous	Plan Comment: NOTE: Goal 2: Please keep the academic areas to what is being measured. Example: Goal 2 measures math and ELA proficiency scores, so, only math and English/language arts should be chosen.

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