


# Current School Plan 2023-2024 - Westland School, 18105

2023 - 2024 

School Plan Approved

## School Plan Approval Details

**Submitted By:** Laurie Goodsell

**Submit Date:** 2023-04-07

**Admin Reviewer:** Elisse Newey

**Admin Review Date:** 2023-04-03

**LEA Reviewer:** Nadine Page

**LEA Approval Date:** 2023-04-07

**Board Approval Date:**

Goal #1

close

State Goal

close

Provide students additional academic support to meet learning targets in the areas of math and reading. Math and ELA proficiency scores will increase by 3%.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in

grades 3-6.

## Action Plan Steps and Expenditures

close

1. A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math.
2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading.
3. A 17-hour aide will be hired to facilitate working with smaller student groups in the classroom.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math. 2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading. 3. A 17-hour aide will be hired to facilitate working with smaller student groups in the classroom.	\$36,000.00
	Total:	\$36,000.00

## Digital Citizenship/Safety Principles Component

close

No

## Goal #2

close

## State Goal

close

Provide students with the technology they need to access learning tools in order to meet their academic goals. Math and ELA proficiency scores will increase by 3%.

## Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics
  
- Science

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in grades 3-6.

Action Plan Steps and Expenditures

close

Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.	\$36,000.00
	Total:	\$36,000.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Students receive annual, state- approved digital literacy training. Teachers support students' digital citizenship as they engage in virtual learning experiences.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$36,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$36,000.00
Total:	\$72,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$583.37
Distribution for 2022-2023	\$64,392.55

Estimates	Totals
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Estimates	Totals
Total Available Funds for 2022-2023	\$64,975.92
Estimated Funds to be Spent in 2022-2023	\$ 60000
Estimated Carry-over from 2022-2023	\$4,975.92
Estimated Distribution for 2023-2024	\$97,819.51
Total Available Funds for 2023-2024	\$102,795.43
Summary of Estimated Expenditures for 2023-2024	\$72,000.00
Estimated Carry-over to 2024-2025	\$30,795.43

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Estimated Carry-over

*Please explain why the Estimated Carryover to 2024 - 2025 of \$30795.43 is more than the 10 % of the Estimated Distribution for 2023 - 2024 of \$97819.51.*

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Additional funding will be used to support students by purchasing additional classroom technology, specifically Chromebooks, licenses, and software.

### Publicity

- School assembly
- School marquee
- School website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	4	2023-03-21

[BACK](#)