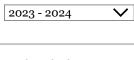
Current School Plan 2023-2024 - Westland School, 18105



School Plan Approved

School Plan Approval Details

Submitted By: Laurie Goodsell

Submit Date: 2023-04-07

Admin Reviewer: Elisse Newey

Admin Review Date: 2023-04-03

LEA Reviewer: Nadine Page

LEA Approval Date: 2023-04-07

Board Approval Date:

State Goal

Close

Close

Provide students additional academic support to meet learning targets in the areas of math and reading. Math and ELA proficiency scores will increase by 3%.

Academic Area close

- English/Language Arts
- Mathematics

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in

grades 3-6.

8			

Action Plan Steps and Expenditures

close

- 1. A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math.
- 2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading.
- 3. A 17-hour aide will be hired to facilitate working with smaller student groups in the classroom.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	A 17-hour aide will be hired to assist in intervention for students with specific learning goals in math. 2. Two 17-hour aides will be hired to assist in interventions for students with specific learning goals in reading. 3. A 17-hour aide will be hired to facilitate working with smaller student groups in the classroom.	\$36,000.00
	Total:	\$36,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Provide students with the technology they need to access learning tools in order to meet their academic goals. Math and ELA proficiency scores will increase by 3%.

Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics
- Science

Measurements

close

Acadience reading data will be used to measure growth in reading grades K-6. District benchmark data will be used to measure growth in math in grades K-2. RISE data will be used to measure reading and math growth in grades 3-6.

Action Plan Steps and Expenditures

close

Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase three classroom sets (90) Chromebooks including necessary licenses, software, and charging stations.	\$36,000.00
	Total:	\$36,000.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Students receive annual, state- approved digital literacy training. Teachers support students' digital citizenship as they engage in virtual learning experiences.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$36,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$36,000.00
Total:	\$72,000.00

Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$583.37	
Distribution for 2022-2023	\$64,392.55	

Totals

Estimates		10:015	
	Total Available Funds for 2022-2023	\$64,975.92	
Estimated Funds to be Spent in 2022-2023		\$ 60000	
Estimated Carry-over from 2022-2023		\$4,975.92	
Estimated Distribution for 2023-2024		\$97,819.51	
	Total Available Funds for 2023-2024	\$102,795.43	
Summary of Estimated Expenditures for 2023-2024		\$72,000.00	
Estimated Carry-over to 2024-2025		\$30,795.43	

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Please explain why the Estimated Carryover to 2024 - 2025 of \$30795.43 is more than the 10 % of the Estimated Distribution for 2023 - 2024 of \$97819.51.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funding will be used to support students by purchasing additional classroom technology, specifically Chromebooks, licenses, and software.

Publicity

- · School assembly
- School marquee
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	4	2023-03-21

BACK