


Current School Plan 2022-2023 - Westland School, 16791

2022 - 2023 

School Plan Approved

School Plan Approval Details

Submitted By: Laurie Goodsell

Submit Date: 2022-05-20

Admin Reviewer: Karen Rupp

Admin Review Date: 2022-05-09

LEA Reviewer: Nadine Page

LEA Approval Date: 2022-05-23

Board Approval Date:

Goal #1

close

State Goal

close

Provide students additional academic support to meet learning targets in the areas of math and reading. 25% of students performing below grade level at the beginning of the year in the areas of reading and math will have demonstrated growth by the end of the year. Goal will be achieved within the 2021-22 school year.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

--Acadiance reading data --RISE data in math and language arts in grade 3-6 --District benchmark data in math

grades K-6

Action Plan Steps and Expenditures

[close](#)

- 1. A 24-hour reading aide will be hired to assist in intervention for students with deficits in specific learning goals.*
- 2. A 24-hour math aide will be hired to assist in intervention for students with deficits in specific learning goals.*
- 3. A 17-hour classroom aide will be hired to facilitate working with smaller student groups in the classroom.*

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1, 2, and 3	\$40,000.00
	Total:	\$40,000.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

Provide students with the technology they need to access learning tools in order to meet their academic goals. 25% of students performing below grade level at the beginning of the year in the areas of reading and math will have demonstrated growth by the end of the year. Goal will be achieved within the 2021-22 school year.

Academic Area

[close](#)

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics

- Science

Measurements

close

--Acadience reading data --RISE data in math and language arts in grade 3-6 --District benchmark data in math and language arts grades K-6

Action Plan Steps and Expenditures

close

Purchase two classroom sets (60) Chromebooks including necessary licenses, software, and charging stations.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase two classroom sets (60) Chromebooks including necessary licenses, software, and charging stations.	\$25,000.00
	Total:	\$25,000.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Students will be trained in digital literacy, safety, and citizenship concepts and practices.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$25,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000.00
Total:	\$65,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2020-2021	\$0.37
Distribution for 2021-2022	\$66,043.00
Total Available Funds for 2021-2022	\$66,043.37

Estimates	Totals
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Estimates	Totals
Estimated Funds to be Spent in 2021-2022	\$ 65000
Estimated Carry-over from 2021-2022	\$1,043.37
Estimated Distribution for 2022-2023	\$64,392.55
Total Available Funds for 2022-2023	\$65,435.92
Summary of Estimated Expenditures for 2022-2023	\$65,000.00
Estimated Carry-over to 2023-2024	\$435.92

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funding will be used to support goal number two by purchasing additional classroom technology, specifically Chromebooks and software.

Publicity

- Other: Please explain
- School marquee
- School website

Explanation for other publicity option:

Back to school night.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	0	2022-03-17

Comments

Date	Name	Comment
2022-05-09	Karen Rupp	The explanation in Funding Changes must be more specific. It should be like a Plan B. If for some reason, the school cannot or doesn't need to spend the funds as described in the goals (Plan A), specifically, what would the Plan B expenditures be. For instance, 'For paraprofessionals (aides) in goal #1 and #2.' Or ' We will continue to focus on Goal #1 by purchasing additional guided reading library books, classroom library books or STEM/Robotic kids.' Please revise.
2022-05-11	Nadine Page	Please take note of the comment above and complete the requested change.

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