

School Plan 2017-2018 - Westland EL

School Plan Approved

School Plan Approval Details

Submitted By:

Barbara Yost

Submit Date:

2017-03-31

Admin Reviewer:

Tim Donaldson

Admin Review Date:

2017-05-25

District Reviewer:

Nadine Troxel

District Approval Date:

2017-06-09

Board Approval Date:

Unknown

Goal #1 Goal

80% of students will show mastery of essential skills and concepts and the remaining 20% will show improvement measured by English Language Arts Reading and Math SLO pre and post tests.

Academic Areas

- Reading
- Mathematics

Measurements

1. Teachers will administer a yearly pretest and posttest in both math and language arts to determine student growth.
2. Grade level teams will identify essential skills and concepts for grade level mastery in language arts literacy and math.
3. Teachers will analyze data from math and language arts benchmarks and record data in Mastery Connect.
4. Teachers will use data from running records, DIBELS, SRI, language arts benchmarks, math chapter tests, and math benchmarks to track students progress in language arts and math.
5. Grade level teams will analyze data from formative assessments to identify students for math and literacy intervention and enrichment activities.

Action Plan Steps

1. Provide grade level teams planing sessions to develop curriculum maps, scope and sequence maps, and pacing guides for the school year.
2. Analyze data from both formative and summative assessments to track student progress in math and literacy skills.
3. Build RTI (Response to Intervention) into the master schedule three to four times per instructional school week.
4. Provide grade level teams collaboration time during the instructional week.
5. Provide instructional aides for math and/or literacy interventions
6. Provide additional data review time using instructional aides or specialists in computers, library, and music instruction.

Expenditures

Category	Description	Estimated Cost
	Total:	\$40,000

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	5 - 17hr. Instructional Aides for math or literacy interventions. 1 - 17hr. Computer instructional Aide for computer lab instruction	\$40,000
	Total:	\$40,000

Goal #2 Goal

Increase student to computer ratio from 2:1 to 1.5:1.

Academic Areas

- Technology

Measurements

1. Increased number of mobile units available to each grade level.

Action Plan Steps

1. Purchase additional technology (laptop computers, chrome books)

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	2 Chrome book labs	\$14,000
	Total:	\$14,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$40,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$14,000
Total:	\$54,000

Funding Estimates

Estimates	Totals

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$4,861
Estimated Distribution in 2017-2018	\$53,624
Total ESTIMATED Available Funds for 2017-2018	\$58,485
Summary of Estimated Expenditures For 2017-2018	\$54,000
This number may not be a negative number	Total ESTIMATED Carry Over to 2018-2019
	\$4,485

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Purchase additional computers towards achieving technology goal for students as stated in Goal #2.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	4	2017-03-20

Amendment

Need to amend this school plan?

No Comments at this time

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